

Date: February 20-21, 2025

- To: Board of Regents of the Regional University System of Oklahoma Facilities Stewardship Committee Chair, Amy Anne Ford
- From: President Todd G. Lamb

University of Central Oklahoma February 2025 Facilities Stewardship Committee

1. Approval Items:

a. Project # 120-0060 Health and Safety Projects

<u>Project Description</u>: Request approval to award contracts to multiple vendors in an amount not to exceed \$750,000 for the purpose of abating asbestos containing ceiling texture of 31,666 square feet of the second and third floors of West Hall dormitory. This is phase 1 of a 2-phase project. Environmental Action, Inc., (abatement) and Enercon (air monitoring) are on state contract.

Requested Funding Approval: \$750,000

<u>Budget Breakdown</u>: \$580,000 abatement/Environmental Action, Inc., \$170,000 air monitoring/Enercon

Vendors: Environmental Action, Inc. & Enercon

Congruent with Facility Master Plan or Strategic Plan: Yes

Fund Source(s): Auxiliary

b. Project # 120-0013 Streets, Sidewalks, Lights, and Landscaping

<u>Project Description</u>: Request approval to award a contract to Trinity Builds in an amount not to exceed \$325,000 to replace concrete drive at Main and Garland Godfrey. The project area covers 20,000 square feet of roadway that is in major disrepair. Trinity Builds has an on-call construction manager contract. (June 2024 RUSO)

Requested Funding Approval: \$325,000

Budget Breakdown: \$325,000 construction

Vendors: Trinity Builds

Congruent with Facility Master Plan or Strategic Plan: Yes

Fund Source(s): Section 13

c. Project # 120-0033 Existing Buildings Renovations and Additions

<u>Project Description</u>: Request approval to award contracts to multiple vendors in a total amount not to exceed \$300,000 for the renovation of the Forensic Science Institute (FSI) Rm 119C and Rm 136. The renovation will include the conversion of 660 square feet of open office space into three individual faculty offices and conversion of 290 square feet of former I/T server room to a conference room. Work is needed to accommodate additional faculty requirements as part of FSI's new doctoral program. Timberlake Construction has an on-call construction manager contract. (June 2024 RUSO)

Requested Funding Approval: \$300,000

<u>Budget Breakdown</u>: \$185,000 for construction/Timberlake, \$35,000 for design and engineering/FSB, \$80,000 furniture and equipment

Vendors: Timberlake Construction, FSB Architects & Engineers

Congruent with Facility Master Plan or Strategic Plan: Yes

Fund Source(s): Course Fees

d. Project # 120-0027 Major Repairs and Deferred Maintenance

<u>Project Description</u>: Request approval to award contracts to multiple vendors in a total amount not to exceed \$150,000 for the renovation of three Health and Environmental Science building classrooms 104, 106, and 206A. The renovation includes the remodel of 1,361 square feet of classroom space and the conversion of 507 square feet of computer lab space to a student lounge. Timberlake Construction has an on-call construction manager contract. (June 2024 RUSO)

Requested Funding Approval: \$150,000

<u>Budget Breakdown</u>: \$75,000 for construction/Timberlake, \$35,000 for Audio/Visual, \$40,000 furniture and equipment

Vendors: Timberlake Construction

Congruent with Facility Master Plan or Strategic Plan: Yes

Fund Source(s): Course Fees

Attachment:

Campus Map